

**Joint State Government Commission - Report Validation**

**University of Pittsburgh**

**Table 1**

**Full-Time Equivalent Students by Academic Level  
2017-2018**

Total				Undergraduate				Graduate			
<u>Percentage Change</u>				<u>Percentage Change</u>				<u>Percentage Change</u>			
FTE Students	One-year change	One-year	Five-year average	FTE Students	One-year change	One-year	Five-year average	FTE Students	One-year change	One-year	Five-year average
33,617	-223	-1%	0%	25,377	-67	0%	1%	8,240	-156	-2%	-3%

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**Table 2**

Full-Time Equivalent Students by Academic Division and Level  
2017-2018

Lower Division				Upper Division				Master's				First Professional and Doctors			
<u>Percentage Change</u>				<u>Percentage Change</u>				<u>Percentage Change</u>				<u>Percentage Change</u>			
FTE Students	One-year change	One-year	Five-year average	FTE Students	One-year change	One-year	Five-year average	FTE Students	One-year change	One-year	Five-year average	FTE Students	One-year change	One-year	Five-year average
16,256	-210	-1%	0%	9,121	143	2%	1%	5,347	-274	-5%	-3%	2,894	118	4%	-2%

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## Table 3C

NUMBER AND PERCENTAGE DISTRIBUTION OF FULL-TIME EQUIVALENT STUDENTS  
BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION  
2017-2018

CIP Classification	Total	Total Percent	Undergraduate				Graduate	Percentage of Total
			Lower Division	Percentage of Total	Upper Division	Percentage of Total		
Area, Ethnic, Cultural and Gender Studies	373	1%	169	1%	194	2%	10	0%
Business	2,491	7%	501	3%	1,297	14%	692	8%
Computer and Information Sciences and Support Services	1,613	5%	822	5%	381	4%	410	5%
Education	1,473	4%	491	3%	375	4%	607	7%
Engineering	2,792	8%	1,014	6%	1,049	11%	730	9%
Foreign Languages, Literatures, and Linguistics	1,474	4%	1,062	7%	334	4%	78	1%
Health Professions and Related Clinical Sciences	4,733	14%	472	3%	1,054	12%	3,207	39%
Legal Professions and Studies	556	2%	0	0%	11	0%	545	7%
English Language and Literature/Letters	2,548	8%	1,935	12%	545	6%	68	1%
Library Science	101	0%	7	0%	3	0%	91	1%
Biological and Biomedical Sciences	1,777	5%	1,003	6%	666	7%	108	1%
Mathematics and Statistics	2,193	7%	1,586	10%	451	5%	155	2%
Military Technologies	19	0%	9	0%	10	0%	0	0%
Multi/Interdisciplinary Studies	876	3%	567	3%	279	3%	31	0%
Philosophy and Religion/Theology	616	2%	418	3%	176	2%	22	0%
Physical Sciences	2,821	8%	2,272	14%	277	3%	272	3%
Psychology	1,439	4%	872	5%	411	5%	155	2%
Security & Protective Svcs/Public Administration & Svcs	1,328	4%	130	1%	377	4%	820	10%
Social Sciences and History	3,287	10%	2,071	13%	1,044	11%	171	2%
Visual and Performing Arts	1,109	3%	855	5%	187	2%	68	1%
<b>Total</b>	<b>33,617</b>	<b>100</b>	<b>16,256</b>	<b>100</b>	<b>9,121</b>	<b>100</b>	<b>8,240</b>	<b>100</b>

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## Table 4

### DEGREES CONFERRED<sup>1</sup>

2017-2018, CHANGE FROM 2016-2017 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2012-2013 to 2017-2018)

Total				Undergraduate				Graduate			
Degrees	One Year Change	Percentage Change		Degrees	One Year Change	Percentage Change		Degrees	One Year Change	Percentage Change	
		One Year	5 Year Avg.			One Year	5 Year Avg.			One Year	5 Year Avg.
9,048	-109	-1%	1%	5,655	122	2%	1%	3,393	-231	-6%	2%

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**Table 5**

NUMBER AND WORKWEEKS OF FULL-TIME EMPLOYED FACULTY BY TYPE OF ACTIVITY  
FALL 2017, AND PERCENTAGE CHANGE FROM FALL 2016

Faculty Count	Average Weekly Hours											
	Student Contact				Instructional Support	Percent Change	Research	Percent Change	Other University Service	Percent Change	Total Workweek	Percent Change
	Undergraduate	Percent Change	Graduate	Percent Change								
2,084	5.2	8%	2.4	0%	13.9	0%	20.7	0%	9.7	0%	51.9	1%

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## Table 6

NUMBER AND AVERAGE INSTRUCTIONAL SALARIES OF FULL-TIME EQUIVALENT INSTRUCTIONAL FACULTY AND PERCENTAGE DISTRIBUTION BY RANK  
2017-2018  
(Dollars in thousands)

FTE Instructional Faculty		Average Instructional Salary		Professor		Associate Professor		Assistant Professor		Instructor		Non-ranked	
Number	Percentage Change	Amount	Percentage Change	Average Instructional Salary	Percentage of Faculty	Average Instructional Salary	Percentage of Faculty	Average Instructional Salary	Percentage of Faculty	Average Instructional Salary	Percentage of Faculty	Average Instructional Salary	Percentage of Faculty
	2016-2017 to 2017-2018		2016-2017 to 2017-2018										
2,213	1%	68.7	4%	128.5	28%	78.4	21%	65.8	21%	36.2	7%	58.0	23%

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## Table 7

AVERAGE INSTRUCTIONAL FACULTY SALARY PER FULL-TIME EQUIVALENT STUDENT BY ACADEMIC DIVISION AND LEVEL  
2017-2018, CHANGE FROM PRIOR YEAR AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE

		Undergraduate						Master's				
		Percentage Change			Percentage Change					Percentage Change		
Lower Division		One-year	Five-year Average	Upper Division	One-year	Five-year Average	Total undergraduate	One-year	Five-year Average	Total master's	One-year	Five-year Average
	3,093	5%	4%	4,935	4%	2%	3,755	5%	3%	5,608	8%	4%

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## Table 8C

AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT  
BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION  
2017-2018

CIP Classification	Undergraduate			Graduate		
	Lower Division	Upper Division	Total Undergraduate	Masters	First Professional	Doctors
Area, Ethnic, Cultural and Gender Studies	1,022	2,467	1,795	808		
Business	3,852	5,033	4,704	4,729		39,484
Computer and Information Sciences and Support Services	3,511	2,570	3,213	4,178	10,634	25,689
Education	3,749	6,234	4,827	3,445		9,536
Engineering	2,092	3,501	2,808	6,990		30,916
Foreign Languages, Literatures, and Linguistics	4,105	4,731	4,254	7,444		36,083
Health Professions and Related Clinical Sciences	3,040	5,290	4,594	6,223	2,143	27,131
Legal Professions and Studies		8,268	8,268	29,477	4,848	
English Language and Literature/Letters	3,546	5,601	3,997	6,545		13,861
Library Science	12,256	11,493	12,028	10,699		97,230
Biological and Biomedical Sciences	2,413	4,886	3,400	6,445		17,853
Mathematics and Statistics	2,753	3,350	2,885	6,492		12,058
Military Technologies	0	0	0			
Multi/Interdisciplinary Studies	4,204	6,016	4,801	8,114		14,868
Philosophy and Religion/Theology	3,278	5,478	3,930	16,980		
Physical Sciences	2,818	9,064	3,495	5,659		16,298
Psychology	1,577	4,487	2,510	5,964	5,206	31,693
Security & Protective Svcs/Public Administration & Svcs	2,905	3,934	3,670	4,560	7,970	9,122
Social Sciences and History	2,356	5,641	3,457	14,237		31,038
Visual and Performing Arts	3,178	6,331	3,744	11,773		33,382
<b>Total</b>	<b>3,093</b>	<b>4,935</b>	<b>3,755</b>	<b>5,608</b>	<b>2,273</b>	<b>23,590</b>



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**Table 9**

AVERAGE CLASS SIZES IN CLASSROOM INSTRUCTION BY ACADEMIC DIVISION AND LEVEL<sup>1</sup>  
 2017-2018, CHANGE FROM 2016-2017 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2012-2013 to 2017-2018)

Undergraduate											Masters	
Lower Division			Upper Division			Total undergraduate						
Class size	Percentage Change		Class size	Percentage Change		Class size	Percentage Change		Class size	Percentage Change		
	One-year	5 year average		One-year	5 year average		One-year	5 year average		One-year	5 year average	
29	0%	-6%	24	0%	0%	27	0%	-4%	16	0%	-11%	